

COMPOSITE: FY 2017 SERVICE ALLOCATIONS																	Allocated by meal	
Title	Title	State	State	Merit		State Aging	St Caregiver	State	Title	LTC	Title	State	Title	State	NSIP	Title VI/A	Service	
3B	3D EBDP	Alt Care	Respite	Award	NFCSP	Network Svcs	Support	In-Home	3EAP	Ombuds	3C1	Cong	3C2	HDM	(USDA)	Ombuds	Totals	
Transportation																		
Demand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Volunteer	41,686.00	0.00	0.00	0.00	22,034.00	11,687.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,407.00	
Outreach/CG Mini Grant	23,751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,751.00	
Case Coordination	35,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,241.00	
Home Care Asst.	73,820.00	0.00	88,965.00	0.00	0.00	0.00	29,112.00	0.00	151,606.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,503.00	
Chore	19,706.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,706.00	
Respite-HCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Respite- Home Delivered	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
In-Home Vol. Respite	0.00	0.00	0.00	2,824.00	0.00	8,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,654.00	
In-Home Respite	0.00	0.00	0.00	47,983.00	18,601.00	9,987.00	0.00	0.00	5,379.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,950.00	
Adult Day Care	0.00	0.00	0.00	12,882.00	53,883.00	2,601.00	6,129.00	11,668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,163.00	
Peer Counseling	17,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,518.00	
EBDP	0.00	10,778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,778.00	
Cgvr Information & Asst.	0.00	0.00	0.00	0.00	0.00	22,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,722.00	
Caregiver E, S. T.	0.00	0.00	0.00	0.00	0.00	39,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,449.00	
Caregiver E, S. T. Kinship	0.00	0.00	0.00	0.00	0.00	4,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,539.00	
Cgvr Supplemental	0.00	0.00	0.00	0.00	0.00	19,289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,289.00	
Cgvr Supplemental Kinship	0.00	0.00	0.00	0.00	0.00	1,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,975.00	
Center Operations	42,882.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,882.00	
Center Staffing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Congregate Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281,000.00	7,571.00	0.00	0.00	0.00	0.00	288,571.00	
Home Del Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,002.00	332,013.00	0.00	0.00	615,015.00	
NSIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,119.00	0.00	375,119.00	
Elder Abuse*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,154.00	0.00	0.00	0.00	0.00	0.00	0.00	5,154.00	
LTC Ombudsman*	3,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,480.00	0.00	0.00	0.00	0.00	0.00	14,628.00	36,723.00	
Legal Assistance*	26,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,305.00	
MMAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Program Develop.**	15,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,258.00	
Care Mgmt/Access**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Grant POS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
In-House **	0.00	10,000.00	0.00	0.00	9,347.00	8,000.00	0.00	1,147.00	20,000.00	0.00	0.00	4,546.00	0.00	4,546.00	0.00	0.00	57,586.00	
Unallocated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL to Counties	254,604.00	10,778.00	88,965.00	63,689.00	94,518.00	121,079.00	35,241.00	11,668.00	156,985.00	0.00	0.00	281,000.00	7,571.00	283,002.00	332,013.00	375,119.00	2,116,232.00	
Estimated Cost Allocation	299,782.00	20,778.00	88,965.00	63,689.00	103,865.00	129,079.00	35,241.00	12,815.00	176,985.00	5,154.00	18,480.00	377,412.00	7,571.00	195,682.00	332,013.00	375,119.00	14,628.00	2,257,258.00
Transfers					9% admin	Grant		9% admin				(91,866.00)		91,866.00			113,637.00	Fed Adm
					9,347.00	9.00%		1,147.00	8.95%			285,546.00		287,548.00			19,799.00	St Adm
Unallocated awards	H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,913.00	CM
	J	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,599.00	State Acces
	L	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,420.00	MSO
Totals		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,638,626.00	SGA Total
					Additional HCSSC 3E to In-House													
*Not allocated to county					50%	5%	Actual											
**In-House allocation					ADC	Kinship	Kinship											
					Required	Required	Awarded	Kinship										
					\$51,933	\$6,454	\$6,514	(\$60)										
Adjustments		10,000.00						8,000.00		20,000.00	Total Reduction							
H		1,739.22						1,391.38		3,478.44	6,609.04							
J		5,059.70						4,047.76		10,119.40	19,226.86							
L		3,201.07						2,560.86		6,402.14	12,164.07							
		9,999.99						7,999.99		19,999.98	37,999.96							

COMPOSITE: FY 2017 SERVICE ALLOCATIONS																	Allocated by meal				
Title	Title	State	State	Merit		State Aging	St Caregiver	State	Title	LTC	Title	State	Title	State	NSIP	CMP	Service				
3B	3D EBDP	Alt Care	Respite	Award	NFCSP	Network Svcs	Support	In-Home	3EAP	Ombuds	3C1	Cong	3C2	HDM	(USDA)	Ombuds	Totals				
Transportation																					
Demand	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Volunteer	41,686	0	0	0	22,034	11,687	0	0	0	0	0	0	0	0	0	0	75,407				
Outreach/CG Mini Grant	23,751	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,751				
Case Coordination	35,241	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,241				
Home Care Asst.	73,820	0	88,965	0	0	0	29,112	0	151,606	0	0	0	0	0	0	0	343,503				
Chore	19,706	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,706				
Respite-HCA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Respite- Home Delivered	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
In-Home Vol. Respite	0	0	0	2,824	0	8,830	0	0	0	0	0	0	0	0	0	0	11,654				
In-Home Respite	0	0	0	47,983	18,601	9,987	0	0	5,379	0	0	0	0	0	0	0	81,950				
Adult Day Care	0	0	0	12,882	53,883	2,601	6,129	11,668	0	0	0	0	0	0	0	0	87,163				
Peer Counseling	17,518	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,518				
EBDP	0	10,778	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,778				
Cgvr Information & Asst.	0	0	0	0	0	22,722	0	0	0	0	0	0	0	0	0	0	22,722				
Caregiver E, S. T.	0	0	0	0	0	39,449	0	0	0	0	0	0	0	0	0	0	39,449				
Caregiver E, S. T. Kinship	0	0	0	0	0	4,539	0	0	0	0	0	0	0	0	0	0	4,539				
Cgvr Supplemental	0	0	0	0	0	19,289	0	0	0	0	0	0	0	0	0	0	19,289				
Cgvr Supplemental Kinship	0	0	0	0	0	1,975	0	0	0	0	0	0	0	0	0	0	1,975				
Center Operations	42,882	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,882				
Center Staffing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Congregate Meals	0	0	0	0	0	0	0	0	0	0	281,000	7,571	0	0	0	0	288,571				
Home Del Meals	0	0	0	0	0	0	0	0	0	0	0	0	283,002	332,013	0	0	615,015				
NSIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	375,119	0	375,119				
Elder Abuse*	0	0	0	0	0	0	0	0	0	5,154	0	0	0	0	0	0	5,154				
LTC Ombudsman*	3,615	0	0	0	0	0	0	0	0	18,480	0	0	0	0	0	14,628	36,723				
Legal Assistance*	26,305	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,305				
MMAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Program Develop.**	15,258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,258				
Care Mgmt/Access**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Grant POS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
In-House **	0	10,000	0	0	9,347	8,000	0	1,147	20,000	0	0	4,546	0	4,546	0	0	57,586				
Unallocated	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL to Counties	254,604	10,778	88,965	63,689	94,518	121,079	35,241	11,668	156,985	0	0	281,000	7,571	283,002	332,013	375,119	2,116,232				
Estimated Cost Allocation	299,782	20,778	88,965	63,689	103,865	129,079	35,241	12,815	176,985	5,154	18,480	377,412	7,571	195,682	332,013	375,119	14,628	2,257,258			
Transfers						Grant						-91,866		91,866	((JDOA 10,000 more)		113,637	Fed Adm			
Allocated Awards	H	44,281	2,757	15,473	22,576	4,939	19,387	6,129	2,030	27,304	0	0	48,871	1,318	49,220	57,744	0	19,799	St Adm	Totals	
	J	128,823	8,021	45,014	32,226	47,824	60,322	17,831	5,903	79,430	0	0	142,177	3,829	143,192	167,989	0	215,913	CM	0	302,029
	L	81,500	0	28,478	8,887	41,755	41,370	11,281	3,735	50,251	0	0	89,952	2,424	90,590	106,280	0	9,420	Title VI/A	1	882,581
Totals		254,604	10,778	88,965	63,689	94,518	121,079	35,241	11,668	156,985	0	0	281,000	7,571	283,002	332,013	0	0		0	556,503
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			1,741,113
By Formula Awards		44,281	1,875	15,473	11,077	16,439	21,058	6,129	2,029	27,303	0	0	48,872	1,317	49,220	57,744	65,241	0			
		128,822	5,453	45,014	32,225	47,823	61,262	17,831	5,904	79,430	0	0	142,178	3,831	143,191	167,989	189,799	0			
		81,501	3,450	28,478	20,387	30,256	38,758	11,281	3,735	50,252	0	0	89,950	2,424	90,591	106,280	120,078	0			
		254,604	10,778	88,965	63,689	94,518	121,079	35,241	11,668	156,985	0	0	281,000	7,571	283,002	332,013	375,119	0			

HILLSDALE COUNTY: FY 2017 SERVICE ALLOCATIONS																	Allocated by meal		
Title	Title	State	State	Merit		State Aging	St Caregiver	State	Title	NHOmb	Title	State	Title	State	NSIP	Title VI/A	Service		
3B	3D EBDP	Alt Care	Respite	Award	NFCSP	Network Svs	Support	In-Home	3EAP	III/A Serv.	3C1	Cong	3C2	HDM	(USDA)	Ombuds	Totals		
Transportation																			
Demand																	0		
Volunteer	19846																19846		
Outreach/CG Mini Grant	7821																7821		
Case Coordination																	0		
Home Care Asst.	9876		15473					27304									52653		
Chore																	0		
Respite-HCA																	0		
Respite- Home Delivered																	0		
In-Home Vol. Respite																	0		
In-Home Respite				22576	4,618	3136											30,330		
Adult Day Care					321		6129	2030									8,480		
Peer Counseling																	0		
EBDP		2757															2757		
Cgvr Information & Asst.						4309											4309		
Caregiver E, S. T.						7593											7593		
Caregiver E, S. T. Kinship						761											761		
Cgvr Supplemental						3260											3260		
Cgvr Supplemental Kinship						328											328		
Center Operations	6738																6738		
Center Staffing																	0		
Congregate Meals											48871	1318					50189		
Home Del Meals													49220	57744			106964		
NSIP															0		0		
Elder Abuse*																	0		
LTC Ombudsman*																	0		
Legal Assistance*																	0		
MMAP																0	0		
Program Develop.**																	0		
Care Mgmt/Access**																	0		
Grant POS																	0		
In-House **																	0		
Unallocated																	0		
TOTAL	44281	2757	15473	22576	4939	19387	6129	2030	27304	0	0	48871	1318	49220	57744	0	0	302029	
Estimated Cost Allocation	0	0	0	0	0	0	0		0			0	0	0	0	0	0	0	
																		302029	
																		11,500	
																		From ADC to Respite	
																		Per letter dated 8/20/15	
																		8400	

JACKSON COUNTY:		FY 2017 SERVICE ALLOCATIONS																
	Title	Title	State	State	Merit		State Aging	St Caregiver	State	Title	NHOmb	Title	State	Title	State	Allocated by meal	Title VI/A	Service
	3B	3D EBDP	Alt Care	Respite	Award	NFCSP	Network Svs	Support	In-Home	3EAP	III/A Serv.	3C1	Cong	3C2	HDM	NSIP (USDA)	Ombuds	Totals
Transportation																		
Demand																		0
Volunteer	14505				22034	0	0											36539
Outreach/CG Mini Grant																		0
Case Coordination	35241																	35241
Home Care Asst.	28406		45014				17831		74051									165302
Chore	16658																	16658
Respite-HCA																		0
Respite- Home Delivered																		0
In-Home Vol. Respite																		0
In-Home Respite				25407	13983	6851			5379									51620
Adult Day Care				6819	11807			5903										24529
Peer Counseling	17518																	17518
EBDP		8021																8021
Cgvr Information & Asst.						16566												16566
Caregiver E, S. T.						23484												23484
Caregiver E, S. T. Kinship						2378												2378
Cgvr Supplemental						10029												10029
Cgvr Supplemental Kinship						1014												1014
Center Operations	16495																	16495
Center Staffing																		0
Congregate Meals												142177	3829					146006
Home Del Meals														143192	167989			311181
NSIP																0		0
Elder Abuse*																		0
LTC Ombudsman*																		0
Legal Assistance*																		0
MMAP																	0	0
Program Develop.**																		0
Care Mgmt/Access**																		0
Grant POS																		0
In-House **																		0
Unallocated																		
TOTAL	128823	8021	45014	32226	47824	60322	17831	5903	79430	0	0	142177	3829	143192	167989	0	0	882581
Estimated Cost Allocation	1	1	1	1	1	0	1	1	1			1	1	1	1	0	0	0
																		882581
																		36539
																		846042
																		8400

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LENAWEE COUNTY:		FY 2017 SERVICE ALLOCATIONS																	Allocated		
Title	Title	State	State	Merit		State Aging	St Caregiver	State	Title	NHOmb	Title	State	Title	State	Allocated	Title VI/A	Service				
3B	3D EBDP	Alt Care	Respite	Award	NFCSP	Network Svs	Support	In-Home	3EAP	III/A Serv.	3C1	Cong	3C2	HDM	by meal	Ombuds	Totals				
Transportation																					
Demand																		0			
Volunteer	7335					11687												19022			
Outreach/CG Mini Grant	15930																	15930			
Case Coordination																		0			
Home Care Asst.	35538		28478					11281			50251							125548			
Chore	3048																	3048			
Respite-HCA																		0			
Respite- Home Delivered																		0			
In-Home Vol. Respite				2824														11654	10749		
In-Home Respite																		0			
Adult Day Care				6063	41755	2601		3735										54154	54354		
Peer Counseling																		0	(200.00)		
EBDP		0																0			
Cgvr Information & Asst.																		1847			
Caregiver E, S. T.																		8372			
Caregiver E, S. T. Kinship																		1400			
Cgvr Supplemental																		6000			
Cgvr Supplemental Kinship																		633			
Center Operations	19649																	19649			
Center Staffing																		0			
Congregate Meals												89952	2424					92376			
Home Del Meals														90590	106280			196870			
NSIP																	0	0			
Elder Abuse*																		0			
LTC Ombudsman*																		0			
Legal Assistance*																		0			
MMAP																		0	0		
Program Develop.**																		0			
Care Mgmt/Access**																		0			
Grant POS																		0			
In-House **																		0			
Unallocated																		0			
TOTAL	81500	0	28478	8887	41755	41370	11281	3735	50251	0	0	89952	2424	90590	106280	0	0	556503			
Estimated Cost Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	556503		
																			8400		